



PUBLIC MEETING: Port Budget Committee Meeting

DATE: **Wednesday, April 14, 2026, 6:00 PM**

LOCATION: Cascade Locks City Hall 140 Wa Na Pa St, Cascade Locks, OR 97014

<https://us02web.zoom.us/j/85806615790>

AGENDA

- 1) Budget Committee meeting called to order
 - a. Pledge of Allegiance
 - b. Roll Call
 - c. Modifications, Additions and Changes to the Agenda
 - d. Declarations of Potential Conflicts of Interest
- 2) Election of Budget Committee Officers
 - a. Chairperson
 - b. Vice-Chairperson
- 3) Presentation of Budget Message: *Jeremiah Blue, Executive Director & Matt Apken, 2026 Budget Officer (Pages 3-5)*
- 4) Review of Budget Detail
 - a. General Fund (*Summary Pages 6-7*)
 - i. Administration (*Page 8*)
 - ii. General Operations (*Page 9*)
 - iii. Toll Bridge (*Page 10*)
 - iv. Commercial Properties (*Page 11*)
 - v. Campground (*Page 12*)
 - vi. Marina (*Page 13*)
 - vii. Sternwheeler (*Page 14*)
 - viii. Events (*Page 15*)
 - ix. Parking – Security (*Page 16*)
 - x. Port Sponsored Events (*Page 17*)
 - xi. Development (*Page 18*)
 - xii. Non-Allocated (*Page 19*)
 - b. Salary Schedule (*Page 20*)
 - c. Debt Services (*Page 21*)
- 5) Public Comment (*Speakers may be limited to three (3) minutes*)
- 6) Business Action Items
 - a. Consider Proposed 26-27 Budget and 26-27 Tax Rate or Set Another Meeting
- 7) Adjournment

IMPORTANT DATES

Tuesday, April 28, 2026

Port Budget Meeting #2

Tuesday, May 13, 2026

Port Budget Meeting #2

Tuesday, June 2, 2026

Special Commission Meeting (to consider adopting approved budget)