



PUBLIC MEETING: Port Budget Committee Meeting

DATE: Tuesday, **April 28, 2026, 6:00 PM**

LOCATION: Cascade Locks City Hall 140 Wa Na Pa St, Cascade Locks, OR 97014

<https://us02web.zoom.us/j/85806615790>

AGENDA

- 1) Budget Committee meeting called to order
 - a. Pledge of Allegiance
 - b. Roll Call
 - c. Modifications, Additions and Changes to the Agenda
 - d. Declarations of Potential Conflicts of Interest
- 2) Budget Committee Recommended Revisions
 - a. Development Fund Increase \$25,000 to \$50,000 (Experience the Gorge Grant)
 - b. Updates to Debt Services (Flex 5 and 6)
 - c. Revision to Salary Schedule (Maintenance Seasonal Hours from 1500 to 750 hours)
- 3) Public Comment (Speakers may be limited to three (3) minutes)
- 4) Business Action Items
 - a. Consider Proposed 26-27 Budget or Set Another Meeting
- 5) Adjournment

IMPORTANT DATES

Tuesday, May 12, 2026

Port Budget Meeting #3 (optional)

Tuesday, May 19, 2026

Port Commission Meeting

Monday, May 25, 2026

Port Office Closed – Memorial Day

Saturday, May 30, 2026

Captain Tom Day